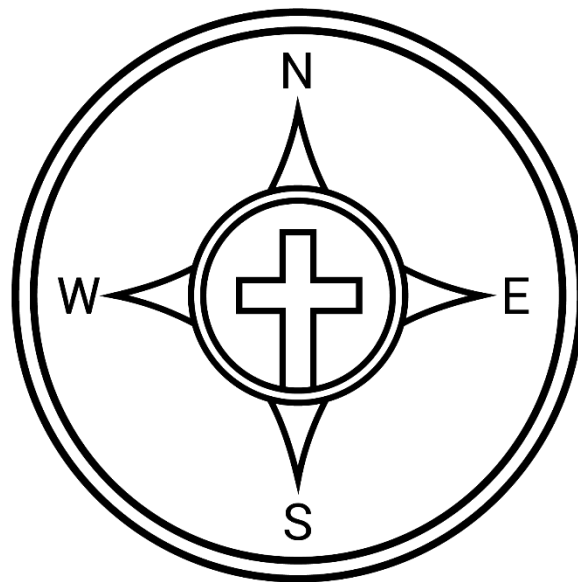


Morgan Church of the Nazarene

2025-2026



ANNUAL BUSINESS REPORT

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Annual Report of the Pastor

Fiscal Year 2025-2026

Rev. Kent Davnport

The Lord's prayer as found in Matthew 6:9-13:

Our Father in heaven, hallowed be your name, your kingdom come, your will be done, on earth as it is in heaven. Give us today our daily bread. And forgive us our debts as we also have forgiven our debtors. And lead us not into temptation, but deliver us from the evil one.

This prayer is found in the middle of Jesus' Sermon on the mount. It is central to His sermon about His Kingdom and how his followers are to live as Kingdom People. The prayer that Jesus teaches his disciples is a prayer of orientation. It is to orient the hearts of his disciples in the Kingdom itself.

The prayer reminds us that life is about:

God's Name

God's Kingdom

God's Will.

God's Provision.

God's Salvation.

God's Protection.

It is a prayer of orientation. The prayer that Jesus taught us to pray is a prayer that teaches us to yearn for the things of God. A prayer that purifies our hearts' desires and adjusts our hungers and thirsts, that we would seek first God's Kingdom and His righteousness.

When we pray this prayer, we are praying that God's name be set apart and lifted up, not our name, or the name of our church.

We are praying for God's Kingdom to come, here and now! Not our agenda or ideals.

We are praying for God's will to be done, not that he would meet our desires.

We are trusting God to provide what we need.

We are praying for salvation and forgiveness, even as the grace of God teaches us to forgive.

We are praying for protection from the lies and attacks of the enemy.

It is a prayer of orientation to life within the Kingdom of God. My prayer for us is that we become a Kingdom of God people whose hearts are firmly established in God's Kingdom and none other. It is my hope that we become people who seek first His Name, His Kingdom, and His Will.

Which is why I am giving my annual report to the congregation in the context of a service of worship. In the church of the Nazarene, the pastor is required to give a report to the congregation every year. And while it is not required that the report be given during a service of worship, this is where I choose to present it. The work of the church ought to always be within the context of God's purposes and His Kingdom. Everything we do as the church is an offering of worship to the Lord.

So then, I present this report today not to lift high the name of the church, or the name of its pastor, but as an offering of worship to our God.

It is my privilege to bring you my 7th Annual Report as the Pastor of Morgan Church of the Nazarene, reporting on the fiscal year that began May 1, 2025, and concluded April 30, 2026.

The Year Behind

We spent several months studying the book of Acts and considering how the Holy Spirit empowered the early followers of Jesus. The early church was countercultural in several ways, particularly in the ways in which it ignored social, economic, racial, and ethnic barriers of the culture. We considered how the early church wrestled with how to be a multi-cultural church. Peter summed up the church's position when he said, "Who am I to stand in the way of God (Acts 11:17)?" And during these studies we were wrestling with the very same questions of how to be faithful to the gospel in a multi-cultural setting!

After 95 years of being an "English speaking church," the Holy Spirit gave us opportunity to broaden the reach of the gospel message in our community! And though we started a Spanish service in 2024, much of the work of figuring out how to be the church together has taken place in this last year. Following the leadership of the Spirit this past year, we have changed our Sunday schedule, we held four "combined" bilingual services, celebrated baptisms together, and we are still figuring out how to be one church with two distinct expressions. Our Prayer is God's Kingdom come, and God's will be done here!

We started 2026 learning to be better stewards of all that God has given us: relationships, time, talents, resources, our minds, and our bodies, as well as how to steward the mission of God. God is always faithful to us and stewardship is about our faithfulness to God as we learn to live as His people.

And for several weeks now we have focused on Jesus' teachings on what it means to be his disciples and live as part of the Kingdom he came to establish. More than outward appearances or lists of righteousness, Jesus is concerned with the transformation of the heart. Blessed are those who are able to receive the Kingdom and live in it, partnering with God as he transforms us by his grace.

I remind us of these sermons because preaching every week is not about producing content or a weekly performance. It is the unique God-given role of pastor today that holds in tension the biblical roles of both prophet and priest. I speak to God's people on behalf of God, and I speak to God on behalf of my people. The content of Sunday services is not haphazard or simply pragmatic, but prayerfully discerned and intentionally communicated, that God might form us to be his Kingdom People. We pray – Your Kingdom Come, and Your will be done IN US.

When we adjusted our Sunday schedule, we also adjusted our discipleship strategy, providing a “Discipleship Hour” between services for all people. Rather than having traditional Sunday School classes, we now have POINT Groups with the purpose inherent in the name: Prayer, Outreach, Inspiration, Nurture, and Teaching. It is my intent that rather than focusing on “information,” we are focusing on the “formation” that happens in relationship and conversation together. And while we are still shifting from a Sunday School mentality to the elements of POINT, God is continuing to form us.

In addition to POINT Groups, we have other discipleship groups that meet regularly, such as the Women's Bible Study, the young ladies' Bible study, and a men's ministry. And we are intentional to disciple children and youth on both Sundays and Wednesdays.

Our ministry in the Landmark Community seemed more natural this past year than ever before. For the first time, we were able to communicate clearly with parents and community members as we now have Spanish-speakers among us. And for the first time, we were able to directly invite people to come and join our fellowship as we have ministries in their language. God continues to give a harvest as we minister in this community.

Fellowship is also an important part of being the people of God. We live in relationship with one another. You have visited each other, sent cards, shared food, lent a hand. You embody the love of Christ in your relationship with one another.

And our Mission is not limited to our immediate community. We also participate in God's global mission! We showed hospitality to missionaries as they came and shared what God was doing and we gave to support their work.

In addition, we gave \$725.18 to Alabaster and \$10,518 to the World Evangelism Fund this year. We sent Christmas gifts to Navajo Nation. And I cannot begin to mention how individuals in the church served missionally.

In total, \$190,369.77 was raised, which is an increase of approximately 10% over last year. In total, we had \$194,856.63 in outflows. This is an approximate increase of 0.2%. At a time when the cost of everything has increased, our leaders

have worked hard to steward our resources well. Thank you for all who have faithfully given this past year to support the mission.

And we gather on Sundays because God is worthy to be worshiped. We pray, "Hallowed be your name." Before sharing our attendance averages, I want to note that the weeks we have just one combined service rather than two separate services distort the numbers a little and prevent us from just adding our English and Spanish averages together for a total. Nevertheless, our average in person attendance for our English worship service was about 59; 45 for our service in Spanish. When we removed those who attend both services, our total Sunday in-person worship average was 96, and including online attendance was 101. Compared to 95 and 101 in 2025 and 76 and 84 in 2024.

We estimate that 15 experienced new or renewed life in Jesus Christ! That is the most exciting part of this whole report!

We had the privilege of participating in the baptisms of 8 individuals.

We received 9 new members into the full fellowship of the church.

We dedicated 4 children to the Lord.

And we have several new families who now claim us and we claim them as church family. And we are walking together as we walk with Jesus. We cannot begin to measure the transformation and discipleship that is occurring in and among us.

We have so much to celebrate as we look back on this past year! God is truly at work here, doing big things! We are seeing glimpses of his Kingdom as he is accomplishing his will in us!

And while it is God's name we honor, and God's Kingdom we work for, it is appropriate to mention some of those who have discerned God's will and have helped guide the church in the right directions.

Our board members this past year were Curt Christensen, Al Forbes, Jim Goss, Amy Carrillo, Courtney Fickess, Khris Peña, and Susan Goss. I want to express my deep appreciation for their partnership in the ministry.

Our staff members were Kali Christensen, Stacey Fajardo, Jake Fajardo, and Stashia Keller. They all served faithfully and often beyond their job descriptions. I express a deep gratitude for their partnership in the work of the gospel.

Edgar Carrillo and Andrea Davenport both hold local ministers' licenses and have faithfully served in various capacities this past year as they continue to grow and be equipped for ministry. They are fantastic partners in ministry. A special note of recognition for Edgar Carrillo as he not only preaches twice a month but also works to shepherd many in our Spanish service.

I also want to thank all those who served in various other roles. Those who led bible studies and POINT groups; those who served on committees or in the kitchen;

those who served in kids or youth ministry, our greeters, readers, ushers, singers, and musicians; our prayer warriors and encouragers; our phone callers and texters; and all who have simply shown up to grow together and shared a smile and a handshake: Thank you. It really is the body of Christ coming together to do the work. Thanks be to God.

Finally, I need to express my personal gratitude to my wife Andrea, and my kids, Keeli, Kellen, and Kendrick. They support and encourage me. They are flexible with family schedules and generous with time for the church. In addition to the ways they support my work, I celebrate the ways in which they are all walking in faithful obedience to the Lord as they discern God's call on their lives as well. I am full of joy that all of them are learning to use their God-given gifts for the sake of others.

Looking Ahead

As we begin another fiscal year together, I want us to do it being well oriented in God's Kingdom. I want the Lord's prayer to be our mantra this year, that we would pray for: God's Name, God's Kingdom. God's Will. God's Provision. God's salvation. God's Protection.

When we work to glorify God's name, then no bitterness takes root when we feel slighted. When we are oriented toward God's Kingdom and seeking His Will, then we will be of one heart and one mind as we minister together. When we truly trust that God will provide what we need today and tomorrow, then we will not fear for lack of resources. When we seek first His Kingdom, we will receive it, and with it, everything we need for life and Godliness.

I do not want to just talk about the Lord's prayer. I want us to take prayer seriously. Prayer matters. Prayer changes things. Prayer changes us. So may we be a people of prayer!

Let us pray for each other in our POINT Groups.

Every Board meeting will begin with a significant time of prayer.

Help me find a better time for prayer meeting – for 4 years I have been praying by myself on Wednesday mornings.

As a people of prayer, I believe we will be people oriented in God's Kingdom.

The Lord's prayer reminds us that the ministry does not belong to us, so we can release control. The Lord's prayer calls us to trust God to provide what we need, when we need it. Today. And to ask for his protection from the evil one.

This year our trust in God will be tested. After 16 years of full-time ministry there is a weariness in my spirit that requires significant rest. The church has granted me the beautiful gift of a Sabbatical. For seven weeks I will be away from the ministry. For seven weeks I will trust God with a ministry I have poured myself into. I

will trust God with the very people he has placed under my care. I will have to learn what it is to not be associated with my work or to measure my days by what I accomplish. And for seven weeks you all will trust that God will provide for you in the absence of a pastor. Together, we will trust in God's provision and God's protection and that God will work out his purposes for us.

And as we orient ourselves in God's Kingdom, we will continue to make space for the other. We will continue to learn how to love our brothers and sisters, our neighbors, and even our enemies. We will continue to be gracious and patient, assuming the best rather than the worst. Our hunger and thirst for God's Kingdom will be far stronger than our desires for our own preferences or convenience.

And one final note about the Lord's prayer. We pray to Our Father. We pray to a God who looks upon us as his dearly loved children! We are dearly loved! And just as parents have the best desires for their children, God has good intentions for us! God has good purposes for us! And it is to this God who loves us and desires what is absolutely best for us, that we pray! And as we pray to him as "our Father," we are reminded that we are all part of the same family.

So, may we continue to move forward together, in familial love, as we learn what it means to belong to the Kingdom of our loving Father.

May everything we do as a church be for God's name. God's Kingdom. God's will. And may we trust in God's provision, God's salvation, and God's protection.

Respectfully Submitted,

**Reverend Kent M Davenport
Pastor, Morgan Church of the Nazarene**

Morgan Church Finance Report for Period Covering 05/01/2025 to 04/30/2026

Inflows		Expenses	
Building Fund	\$4,200.00	Buildings & Property	\$26,781.71
Children's Ministries	\$643.20	Denominational Budgets	\$13,904.00
Offering			
Credit Card Cash Back	\$190.67	Deputation Other Missionary (Out)	\$600.00
Dividend Income	\$99.16	Ministry	\$16,052.48
Facilities Expense Share	\$1,544.00	NMI Expense	\$13,286.00
Faith Promise	\$3,844.42	Operations	\$26,314.50
Fundraiser	\$779.65	Staff Salaries & Benefits	\$97,917.94
Funeral (In)	\$17.00	Total Expenses	\$194,856.63
Interest Inc	\$334.14	Deficit for Period	\$4,486.87
NMI Offering	\$6,383.18		
Rental Income	\$6,924.00		
Tithes	\$158,353.40		
Wednesday Meals	\$211.00		
Youth Ministries (In)	\$6,845.94		
Total Inflows	\$190,369.76		

Donations for the fiscal year just ended were almost \$18,000 more than the previous year, while operating expenses remained almost exactly the same. We still ended the year with a deficit, but a much smaller deficit than we have been experiencing.

Respectfully submitted,
Jim Goss

Morgan Church of the Nazarene NMI Report for Period Covering 05/01/2025 to 04/30/2026

Inflows

Faith Promise	\$3,844.42
NMI Offering	\$0.00
Alabaster	\$725.18
Deputation	\$1,682.00
Easter	\$898.00
Thanksgiving	\$1,078.00
World Evangelism Fund	\$2,000.00
Total NMI Offering	\$6,383.18
Total Inflows	\$10,227.60

Expenses

Local Benevolence	\$450.68
NMI Expense	\$0.00
Alabaster	\$726.00
Child Sponsorship Expense	\$360.00
Deputation	\$1,682.00
Thanksgiving	\$1,078.00
World Evangelism Fund	\$9,440.00
Total NMI Expense	\$13,286.00
Total Expenses	\$13,736.68
Deficit for Period	\$3,509.08

Giving for Faith Promise decreased about \$400 from the previous year, but we did receive offerings for World Evangelism Fund (including Easter and Thanksgiving offerings) that left us with a slightly smaller missions deficit. Our denominational budget obligations have been fully met.

With praise and thanks,
Jim Goss

Annual Trustees' Report

2025-2026

Church board Trustees for the 2025-26 year are Al Forbes, Jim Goss, and Curt Christensen.

As a Trustee, we are responsible for the care of the church property, staffing, overseeing the church's finances and offering, and drawing up a budget proposal for the church board to consider.

This past year we:

- Drew up a budget proposal for the church board to consider, and with financial concerns, a temporary budget was approved with stipulations that it be reconsidered in 6 months.
- Raised funds to, and replaced a failing sewer line.
- Refreshed the church rental house, interviewed property management companies, and rented the house out.
- Continued working on lighting issues in the church gym.
- Are in the process of replacing the parking bumpers in the parking lot.
- Scheduled and oversaw a spring and fall all church work day.

Seeing the church body come together in so many ways is so fulfilling! Encouraging and supporting a Spanish service, raising funds for a sewer replacement, and the willingness of members to jump in and help with so many projects around and in the church.

We can never be certain of the things that God will put before us, but we can be certain that He will provide us with the means, the will, and people to accomplish His will.

Philippians 4:4 Rejoice in the Lord always, and again I say rejoice!

Respectfully submitted,
Curt Christensen

Jim - Once again, I want to express my thankfulness to God and those who have gone before us here at Morgan Nazarene for the facilities that we have for worship, discipleship and fellowship.

Also, I want to thank and commend Al, Curt, Doug, John and Stashia for doing so much of the work required to maintain our buildings and grounds. I know that there are several others that give of their time and talents to keep things in shape around the church. Thank you to all who help and support our church!

Most of all, thanks be to God for his blessings on us!!

Jim Goss

Annual Stewards' Report

2025-2026

The Stewardship committee has continued to support and encourage the congregation and the churches mission to go and create Christlike disciples. We have continued many of the programs and outreach activities to foster and promote the church members and community. The committee has planned events, coordinated outreach, created opportunities for fellowship, and so much more. The committee has been strategic in using the resources of the church to create an inviting, encouraging, welcoming, and loving. Being a steward is a matter of the heart. Love for God.

Main Responsibilities:

- Holiday Gift or Celebration (Mother's Day/Father's Day/Christmas Decor)
- Easter and Thanksgiving meals and fellowship
- Communion Assistance
- Sunday Morning – Greeting and Coffee/Donuts
- Wednesday Night Meals
- Family Cookout - Family Potlucks - Landmark Meal
- Fall Fun Fest
- Pastor Family Care
- Congregation Outreach/Grief Care

The Stewardship committee has and will continue to desire to strengthen our mission and bring honor and glory to God.

Respectfully Submitted,
The Stewardship Committee

Courtney - I have been volunteering in the church for years. Helping with events and programs the church has done in several capacities. Many of these events were things that the Stewardship Committee was leading and putting on. After

joining the Stewardship Committee I can be part of it from beginning to the end. I was able to continue the outreach programs and bring new ideas to the committee to help grow and reach more of the community. Being part of the Board has put me in scenarios that pushed me out of my comfort zone and gave me strength to be more of a voice within the church.

I have seen God at work in the ways the church has come together and supported each other. This has been a year with a few people with situations that have caused great pain and stress. The church has reached out and supported these people in any way they can. Not just monetary but with kind words and most of all prayers. The church has shown that even when the church might show some struggling moments, we are there to be the hands and feet of God. Continually showing up, volunteering, and supporting in ways that we as individuals may have never done before or felt able to do before.

Courtney Fickess

Khristina - I enjoyed being on the Church Board the past two years, I have enjoyed all of the outreach programs. I enjoyed being on the Stewardship Committee with Courtney, Amy, Susan, Tammy and Michelle, also getting in touch with Stacey, enjoying the conversations with Pastor Kent. I hope to continue to help out any way I can.

Sincerely,
Khris Pena

Annual NMI President's Report

2025-2026

This year as NMI President I prepared and presented missionary lessons for the children using information from the NMI Central newsletters and the corresponding Kids Kaleidoscope materials from the NMI headquarters. We did this quarterly as the fifth Sunday lesson in Childrens Church. We made a conscious effort in these lessons to emphasize the need for support of World Evangelism Fund to support our missionaries and the world-wide work of NMI.

We promoted and received Alabaster offerings in September and again in March . The Colorado District Navajo Christmas project is a major focus in late fall each year and is something I look forward to. We again promoted Faith Promise offering by presenting videos in morning service and putting materials in the bulletin. We also promoted Thanksgiving and Easter offerings to try to receive more offering to be able to meet our World Evangelism Fund obligation. Thank you to all who have supported missions here at Morgan Nazarene!

Summary of our work this year:

- In June, attended NMI conference at District Assembly in Littleton. Josh Herndon from Native American Christian Academy was the featured speaker.
- September: Alabaster offering received.
- October: Learned about our new Care and Share missionaries; Rhonda and Errol Carrim serving in South Africa.
- November/December: Received gifts for Navajo project and Jim traveled to Gallup to help distribute them. Lorenzo and Susan Coronado went to help also. Promoted and received Thanksgiving offering.
- February: Promoted and received spring Alabaster offering.
- March: Attended workshop in Colorado Springs focused on Nazarene Teams (Work and Witness). There is interest here at Morgan Nazarene to participate in a Teams project.
- April: Promoted and received Easter offering.
- Every fifth Sunday, presented children's missionary lessons about NMI missions around the world.

I want to thank Kali and Pastor Kent for their help with all the activities associated with NMI.

I understand that I am not a very effective communicator, and am disheartened when I see that local participation in, and understanding of our financial obligations to world missions has seemed to decline during my tenure as NMI president. I decided not to run for the position again this year, hoping that someone more effective would take the job, but no one did, so I have told Pastor that I am willing to continue to work in the background to help promote missions and world evangelism at our church. God is still good!!

Respectfully submitted,
Susan Goss

Annual Discipleship Ministries Director's Report

2025-2026

In my second year as Discipleship Ministries Director, I continue to grow as I support and oversee our discipleship efforts. Unfortunately, the Education Committee was not active this year due to various circumstances. We hope to reestablish a committee in the future to assist in selecting discipleship materials.

Main Responsibilities:

- Organize and execute the Ministry Fair held in July (with the help of the Stewards)
- Oversight and support for discipleship ministries
 - Discipleship Hour (Sunday School) POINT Groups
 - Kids
 - Young Adults
 - English Adult
 - Spanish Adult
 - MOSAIC (June and July)
 - Children's Discipleship for both services
 - Children's Church
 - Family Sunday- Kids' Word
 - Young Ladies POINT Group (also an outreach ministry)
 - Men's Bible Study
- Help plan and conduct outreach ministries such as
 - Landmark
 - COMPASS Kids'
 - Pinewood Derby and Dinner
 - Ice Cream Social
- Connect with, lead, and train volunteers.
- Build meaningful relationships with the families involved in children's ministry.
- Come along side members of our church who are going through difficulties to offer support and encouragement.

In July, our church made a significant shift to the Sunday morning schedule to better provide discipleship opportunities for all. While the transition required

some adjustment, it has more closely aligned our Sundays with our mission: “To BE and to MAKE Christlike disciples.” One of the greatest blessings has been seeing deeper relationships form as people connect more consistently each week. I look forward to continuing to strengthen and expand these discipleship opportunities in the year ahead.

We also transitioned our Wednesday night children’s ministry from Caravan to COMPASS Kids. Throughout the year, we worked to unify each rotation around a shared focus, creating a more cohesive and meaningful experience for the children.

Overall, these changes have helped lay a stronger foundation for discipleship across our church, and I am excited to see how God continues to work, as we continue to partner with Him in the coming year.

Respectfully submitted by,
Stacey Fajardo
Discipleship Ministries Director

Annual Worship Leader Report

2025-2026

Another year has gone by and I have been blessed with the opportunity to lead the congregation in worship as a worship leader. I continue to have the responsibility of leading and scheduling a worship team for each Sunday, and plan the worship songs accordingly. We continue to rotate through team members on a weekly basis, but could add a few more for sound and media if we have the chance. We could also add more members who play musical instruments if possible. We are continually blessed with those who graciously volunteer with happy hearts. I said this last year, and will say it every year: I continue to be most grateful to have the opportunity and responsibility to assist our congregation to the footstool and throne of God for worship and praise, a responsibility I do not take lightly.

My main responsibilities continue to be:

- Song selection and practice
- Teaching/Leading/Learning music
- Gathering volunteers to serve in all areas of the team
- Leading by example

The most fulfilling thing from this past year is seeing myself grow with learning the software worship tools and entering the songs for the others on instruments. I hope others are growing and feeling more comfortable by serving, especially the youth. I continue to see God move in my life with this responsibility and I hope the Spirit moves in others on the team as well. I also enjoy the fact that I can have a few days off every now and then when someone else fills in. I will continue to try and excel in this role for the church and am always open to new ideas and music and will focus on honing all of my skills to lead this worship team as well.

Respectfully Submitted,
Jake Fajardo

Locally Licensed Ministers

Edgar Carrillo

Este es mi reporte eclesiástico de este año , se que es tiempo de empezar otro año, y este año a sido de gran bendición y enseñanza, seguimos trabajando en la misma misión y visión de la iglesia, en hacer discípulos para Cristo, y creo que estamos viendo resultados, yo en lo personal sigo capacitándome para poder aportar más a la comunidad , poder seguir ayudando a mi pastor para poder llegar a más personas y que puedan conocer más del plan de salvación, para que nadie se pierda y todes lleguen a la vida eterna.

(Translation)

This is my ecclesiastical report for this year. I know it is time to start another year, and this year has been one of great blessing and learning. We continue working toward the same mission and vision of the church — making disciples for Christ — and I believe we are seeing results. Personally, I continue training myself so that I can contribute more to the community and keep helping my pastor reach more people, so that they can learn more about the plan of salvation, so that no one is lost and all may come to eternal life

Andrea Davenport

I have been involved in various ways at Morgan Church of the Nazarene this past year. I lead the youth group each week as well as events with the teens. I help lead a young ladies bible study that meets on Thursday afternoons, as well as help give leadership to the young adult POINT group that meets on Sundays. I participate in women's bible study on Monday evenings, as well as play the piano in the worship band, mainly for the English service, but have helped with music ministry in the Spanish service as well. I help serve in other various capacities throughout the church as well.

I am being faithful to my call to ministry by pursuing education through Nazarene Bible College in their ministry preparation course, as well as taking advantage of opportunities to preach and lead in various ways. I am growing in my walk with Jesus and continue to pursue Him each day.